



PEMERINTAH KABUPATEN MADIUN
RINGKASAN LAPORAN REALISASI ANGGARAN MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI

TAHUN ANGGARAN 2022

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
4	PENDAPATAN DAERAH	1.925.038.562.315,00	2.007.057.652.785,10	82.019.090.470,10	104,26
4 . 1	Urusan Wajib Pelayanan Dasar	226.438.694.555,00	257.857.413.205,08	31.418.718.650,08	113,88
4 . 1.02	Kesehatan	225.015.179.905,00	256.814.709.756,02	31.799.529.851,02	114,13
4 . 1.02 . 1-02.0-00.0-00.01	Dinas Kesehatan	225.015.179.905,00	256.814.709.756,02	31.799.529.851,02	114,13
4 . 1.03	Pekerjaan Umum dan Penataan Ruang	1.273.514.650,00	906.282.949,06	(367.231.700,94)	71,16
4 . 1.03 . 1-03.0-00.0-00.01	Dinas Pekerjaan Umum dan Penataan Ruang	1.273.514.650,00	906.282.949,06	(367.231.700,94)	71,16
4 . 1.04	Perumahan Rakyat dan Kawasan Pemukiman	150.000.000,00	136.420.500,00	(13.579.500,00)	90,95
4 . 1.04 . 1-04.2-10.0-00.01	Dinas Perumahan dan Kawasan Permukiman	150.000.000,00	136.420.500,00	(13.579.500,00)	90,95
4 . 2	Urusan Wajib Bukan Pelayanan Dasar	7.818.557.900,00	8.094.098.000,00	275.540.100,00	103,52
4 . 2.05	Lingkungan Hidup	270.000.000,00	278.305.000,00	8.305.000,00	103,08
4 . 2.05 . 2-11.0-00.0-00.01	Dinas Lingkungan Hidup	270.000.000,00	278.305.000,00	8.305.000,00	103,08
4 . 2.09	Perhubungan	5.393.745.000,00	5.550.805.000,00	157.060.000,00	102,91
4 . 2.09 . 2-15.0-00.0-00.01	Dinas Perhubungan	5.393.745.000,00	5.550.805.000,00	157.060.000,00	102,91
4 . 2.11	Koperasi, Usaha Kecil dan Menengah	2.011.000.000,00	2.162.288.500,00	151.288.500,00	107,52
4 . 2.11 . 2-17.3-30.0-00.01	Dinas Perdagangan, Koperasi dan Usaha Mikro	2.011.000.000,00	2.162.288.500,00	151.288.500,00	107,52
4 . 2.13	Kepemudaan dan Olah Raga	143.812.900,00	102.699.500,00	(41.113.400,00)	71,41
4 . 2.13 . 2-19.3-26.0-00.01	Dinas Pariwisata Pemuda dan Olah Raga	143.812.900,00	102.699.500,00	(41.113.400,00)	71,41
4 . 3	Urusan Pilihan	39.210.500,00	39.300.000,00	89.500,00	100,23
4 . 3.03	Pertanian	39.210.500,00	39.300.000,00	89.500,00	100,23

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
4 . 3.03 . 3-27.3-25.0-00.01	Dinas Pertanian dan Perikanan	39.210.500,00	39.300.000,00	89.500,00	100,23
4 . 4	Urusan Pemerintahan Fungsi Penunjang	1.690.742.099.360,00	1.741.066.841.580,02	50.324.742.220,02	102,98
4 . 4.04	Keuangan	1.690.692.099.360,00	1.741.004.341.580,02	50.312.242.220,02	102,98
4 . 4.04 . 5-02.0-00.0-00.01	Badan Pengelolaan Keuangan dan Aset Daerah	1.611.335.299.360,00	1.646.874.588.032,50	35.539.288.672,50	102,21
4 . 4.04 . 5-02.0-00.0-00.02	Badan Pendapatan Daerah	79.356.800.000,00	94.129.753.547,52	14.772.953.547,52	118,62
4 . 4.05	Kepegawaian	50.000.000,00	62.500.000,00	12.500.000,00	125,00
4 . 4.05 . 5-03.0-00.0-00.01	Badan Kepegawaian Daerah	50.000.000,00	62.500.000,00	12.500.000,00	125,00

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5	BELANJA DAERAH	2.196.806.712.721,00	2.059.524.737.418,60	(137.281.975.302,40)	93,75
5 . 1	Urusan Wajib Pelayanan Dasar	1.307.454.745.249,00	1.212.968.548.139,50	(94.486.197.109,50)	92,77
5 . 1.01	Pendidikan	594.645.480.157,00	567.396.199.566,00	(27.249.280.591,00)	95,42
5 . 1.01 . 1-01.2-22.0-00.01	Dinas Pendidikan dan Kebudayaan	594.645.480.157,00	567.396.199.566,00	(27.249.280.591,00)	95,42
5 . 1.01 . 1-01.2-22.0-00.01 . 1	BELANJA OPERASI	521.672.233.820,00	496.982.024.776,00	(24.690.209.044,00)	95,27
5 . 1.01 . 1-01.2-22.0-00.01 . 1 . 1	Belanja Pegawai	418.540.802.330,00	398.726.566.469,00	(19.814.235.861,00)	95,27
5 . 1.01 . 1-01.2-22.0-00.01 . 1 . 2	Belanja Barang dan Jasa	74.144.452.765,00	69.914.942.059,00	(4.229.510.706,00)	94,30
5 . 1.01 . 1-01.2-22.0-00.01 . 1 . 5	Belanja Hibah	28.659.767.500,00	28.015.246.028,00	(644.521.472,00)	97,75
5 . 1.01 . 1-01.2-22.0-00.01 . 1 . 6	Belanja Bantuan Sosial	327.211.225,00	325.270.220,00	(1.941.005,00)	99,41
5 . 1.01 . 1-01.2-22.0-00.01 . 2	BELANJA MODAL	72.973.246.337,00	70.414.174.790,00	(2.559.071.547,00)	96,49
5 . 1.01 . 1-01.2-22.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	38.171.693.330,00	35.692.715.106,00	(2.478.978.224,00)	93,51
5 . 1.01 . 1-01.2-22.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	30.366.924.671,00	30.366.313.985,00	(610.686,00)	100,00
5 . 1.01 . 1-01.2-22.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	4.434.628.336,00	4.355.145.699,00	(79.482.637,00)	98,21
5 . 1.02	Kesehatan	474.052.227.049,00	416.887.996.577,50	(57.164.230.471,50)	87,94
5 . 1.02 . 1-02.0-00.0-00.01	Dinas Kesehatan	474.052.227.049,00	416.887.996.577,50	(57.164.230.471,50)	87,94
5 . 1.02 . 1-02.0-00.0-00.01 . 1	BELANJA OPERASI	370.032.236.675,00	326.844.931.665,50	(43.187.305.009,50)	88,33
5 . 1.02 . 1-02.0-00.0-00.01 . 1 . 1	Belanja Pegawai	86.913.895.444,00	85.236.228.444,00	(1.677.667.000,00)	98,07
5 . 1.02 . 1-02.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	282.068.341.231,00	240.558.763.281,50	(41.509.577.949,50)	85,28
5 . 1.02 . 1-02.0-00.0-00.01 . 1 . 5	Belanja Hibah	1.050.000.000,00	1.049.939.940,00	(60.060,00)	99,99
5 . 1.02 . 1-02.0-00.0-00.01 . 2	BELANJA MODAL	104.019.990.374,00	90.043.064.912,00	(13.976.925.462,00)	86,56
5 . 1.02 . 1-02.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	38.935.980.772,00	37.199.210.921,00	(1.736.769.851,00)	95,54
5 . 1.02 . 1-02.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	64.770.015.102,00	52.531.755.221,00	(12.238.259.881,00)	81,11
5 . 1.02 . 1-02.0-00.0-00.01 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	9.000.000,00	8.950.000,00	(50.000,00)	99,44
5 . 1.02 . 1-02.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	304.994.500,00	303.148.770,00	(1.845.730,00)	99,39

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 1.03	Pekerjaan Umum dan Penataan Ruang	169.473.757.826,00	162.893.792.193,00	(6.579.965.633,00)	96,12
5 . 1.03 . 1-03.0-00.0-00.01	Dinas Pekerjaan Umum dan Penataan Ruang	169.473.757.826,00	162.893.792.193,00	(6.579.965.633,00)	96,12
5 . 1.03 . 1-03.0-00.0-00.01 . 1	BELANJA OPERASI	58.038.887.468,00	54.703.630.802,00	(3.335.256.666,00)	94,25
5 . 1.03 . 1-03.0-00.0-00.01 . 1 . 1	Belanja Pegawai	10.124.387.429,00	9.165.202.221,00	(959.185.208,00)	90,53
5 . 1.03 . 1-03.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	33.499.682.487,00	31.485.651.581,00	(2.014.030.906,00)	93,99
5 . 1.03 . 1-03.0-00.0-00.01 . 1 . 5	Belanja Hibah	14.414.817.552,00	14.052.777.000,00	(362.040.552,00)	97,49
5 . 1.03 . 1-03.0-00.0-00.01 . 2	BELANJA MODAL	111.434.870.358,00	108.190.161.391,00	(3.244.708.967,00)	97,09
5 . 1.03 . 1-03.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	3.104.354.196,00	3.041.497.610,00	(62.856.586,00)	97,98
5 . 1.03 . 1-03.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	7.747.011.853,00	7.707.528.000,00	(39.483.853,00)	99,49
5 . 1.03 . 1-03.0-00.0-00.01 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	100.568.365.944,00	97.426.288.781,00	(3.142.077.163,00)	96,88
5 . 1.03 . 1-03.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	15.138.365,00	14.847.000,00	(291.365,00)	98,08
5 . 1.04	Perumahan Rakyat dan Kawasan Pemukiman	13.136.885.741,00	12.424.320.517,00	(712.565.224,00)	94,58
5 . 1.04 . 1-04.2-10.0-00.01	Dinas Perumahan dan Kawasan Permukiman	13.136.885.741,00	12.424.320.517,00	(712.565.224,00)	94,58
5 . 1.04 . 1-04.2-10.0-00.01 . 1	BELANJA OPERASI	12.643.197.391,00	11.932.809.967,00	(710.387.424,00)	94,38
5 . 1.04 . 1-04.2-10.0-00.01 . 1 . 1	Belanja Pegawai	3.380.891.293,00	3.028.198.419,00	(352.692.874,00)	89,57
5 . 1.04 . 1-04.2-10.0-00.01 . 1 . 2	Belanja Barang dan Jasa	3.787.306.098,00	3.429.611.548,00	(357.694.550,00)	90,56
5 . 1.04 . 1-04.2-10.0-00.01 . 1 . 5	Belanja Hibah	300.000.000,00	300.000.000,00	0,00	100,00
5 . 1.04 . 1-04.2-10.0-00.01 . 1 . 6	Belanja Bantuan Sosial	5.175.000.000,00	5.175.000.000,00	0,00	100,00
5 . 1.04 . 1-04.2-10.0-00.01 . 2	BELANJA MODAL	493.688.350,00	491.510.550,00	(2.177.800,00)	99,56
5 . 1.04 . 1-04.2-10.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	222.338.350,00	220.420.950,00	(1.917.400,00)	99,14
5 . 1.04 . 1-04.2-10.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	271.350.000,00	271.089.600,00	(260.400,00)	99,90
5 . 1.05	Ketentraman dan Ketertiban Umum serta Perlindungan Masyarakat	40.502.364.384,00	38.558.732.087,00	(1.943.632.297,00)	95,20
5 . 1.05 . 1-05.0-00.0-00.02	Satuan Polisi Pamong Praja	13.806.704.100,00	13.259.628.253,00	(547.075.847,00)	96,04
5 . 1.05 . 1-05.0-00.0-00.02 . 1	BELANJA OPERASI	12.313.821.603,00	11.769.457.461,00	(544.364.142,00)	95,58

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 1.05 . 1-05.0-00.0-00.02 . 1 . 1	Belanja Pegawai	5.562.489.286,00	5.271.093.400,00	(291.395.886,00)	94,76
5 . 1.05 . 1-05.0-00.0-00.02 . 1 . 2	Belanja Barang dan Jasa	6.751.332.317,00	6.498.364.061,00	(252.968.256,00)	96,25
5 . 1.05 . 1-05.0-00.0-00.02 . 2	BELANJA MODAL	1.492.882.497,00	1.490.170.792,00	(2.711.705,00)	99,82
5 . 1.05 . 1-05.0-00.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	1.492.807.297,00	1.490.170.792,00	(2.636.505,00)	99,82
5 . 1.05 . 1-05.0-00.0-00.02 . 2 . 5	Belanja Modal Aset Tetap Lainnya	75.200,00	0,00	(75.200,00)	0,00
5 . 1.05 . 1-05.0-00.0-00.03	Badan Penanggulangan Bencana Daerah	26.695.660.284,00	25.299.103.834,00	(1.396.556.450,00)	94,77
5 . 1.05 . 1-05.0-00.0-00.03 . 1	BELANJA OPERASI	4.549.843.340,00	4.103.132.579,00	(446.710.761,00)	90,18
5 . 1.05 . 1-05.0-00.0-00.03 . 1 . 1	Belanja Pegawai	1.687.359.200,00	1.508.857.432,00	(178.501.768,00)	89,42
5 . 1.05 . 1-05.0-00.0-00.03 . 1 . 2	Belanja Barang dan Jasa	2.862.484.140,00	2.594.275.147,00	(268.208.993,00)	90,63
5 . 1.05 . 1-05.0-00.0-00.03 . 2	BELANJA MODAL	22.145.816.944,00	21.195.971.255,00	(949.845.689,00)	95,71
5 . 1.05 . 1-05.0-00.0-00.03 . 2 . 2	Belanja Modal Peralatan dan Mesin	59.816.944,00	59.657.600,00	(159.344,00)	99,73
5 . 1.05 . 1-05.0-00.0-00.03 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	22.086.000.000,00	21.136.313.655,00	(949.686.345,00)	95,70
5 . 1.06	Sosial	15.644.030.092,00	14.807.507.199,00	(836.522.893,00)	94,65
5 . 1.06 . 1-06.0-00.0-00.01	Dinas Sosial	15.644.030.092,00	14.807.507.199,00	(836.522.893,00)	94,65
5 . 1.06 . 1-06.0-00.0-00.01 . 1	BELANJA OPERASI	15.309.707.589,00	14.521.815.149,00	(787.892.440,00)	94,85
5 . 1.06 . 1-06.0-00.0-00.01 . 1 . 1	Belanja Pegawai	3.321.610.377,00	3.191.468.202,00	(130.142.175,00)	96,08
5 . 1.06 . 1-06.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	4.889.327.912,00	4.682.646.947,00	(206.680.965,00)	95,77
5 . 1.06 . 1-06.0-00.0-00.01 . 1 . 5	Belanja Hibah	198.269.300,00	0,00	(198.269.300,00)	0,00
5 . 1.06 . 1-06.0-00.0-00.01 . 1 . 6	Belanja Bantuan Sosial	6.900.500.000,00	6.647.700.000,00	(252.800.000,00)	96,34
5 . 1.06 . 1-06.0-00.0-00.01 . 2	BELANJA MODAL	334.322.503,00	285.692.050,00	(48.630.453,00)	85,45
5 . 1.06 . 1-06.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	142.322.503,00	93.992.050,00	(48.330.453,00)	66,04
5 . 1.06 . 1-06.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	192.000.000,00	191.700.000,00	(300.000,00)	99,84
5 . 2	Urusan Wajib Bukan Pelayanan Dasar	147.852.294.089,00	137.042.790.405,00	(10.809.503.684,00)	92,69
5 . 2.01	Tenaga Kerja	7.138.006.195,00	6.584.837.949,00	(553.168.246,00)	92,25

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 2.01 . 2-07.3-31.3-32.01	Dinas Tenaga Kerja	7.138.006.195,00	6.584.837.949,00	(553.168.246,00)	92,25
5 . 2.01 . 2-07.3-31.3-32.01 . 1	BELANJA OPERASI	6.862.828.750,00	6.332.143.899,00	(530.684.851,00)	92,27
5 . 2.01 . 2-07.3-31.3-32.01 . 1 . 1	Belanja Pegawai	3.878.053.836,00	3.579.439.308,00	(298.614.528,00)	92,30
5 . 2.01 . 2-07.3-31.3-32.01 . 1 . 2	Belanja Barang dan Jasa	2.984.774.914,00	2.752.704.591,00	(232.070.323,00)	92,22
5 . 2.01 . 2-07.3-31.3-32.01 . 2	BELANJA MODAL	275.177.445,00	252.694.050,00	(22.483.395,00)	91,83
5 . 2.01 . 2-07.3-31.3-32.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	214.133.550,00	193.087.050,00	(21.046.500,00)	90,17
5 . 2.01 . 2-07.3-31.3-32.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	61.043.895,00	59.607.000,00	(1.436.895,00)	97,65
5 . 2.02	Pemberdayaan Perempuan dan Perlindungan Anak	909.893.476,00	667.659.693,00	(242.233.783,00)	73,38
5 . 2.02 . 2-14.2-08.0-00.01	Dinas Pengendalian Penduduk dan Keluarga Berencana, Pemberdayaan Perempuan dan Perlindungan Anak	909.893.476,00	667.659.693,00	(242.233.783,00)	73,38
5 . 2.02 . 2-14.2-08.0-00.01 . 1	BELANJA OPERASI	909.893.476,00	667.659.693,00	(242.233.783,00)	73,38
5 . 2.02 . 2-14.2-08.0-00.01 . 1 . 2	Belanja Barang dan Jasa	909.893.476,00	667.659.693,00	(242.233.783,00)	73,38
5 . 2.03	Pangan	6.020.101.080,00	5.477.383.550,00	(542.717.530,00)	90,98
5 . 2.03 . 2-09.3-27.0-00.01	Dinas Ketahanan Pangan dan Peternakan	6.020.101.080,00	5.477.383.550,00	(542.717.530,00)	90,98
5 . 2.03 . 2-09.3-27.0-00.01 . 1	BELANJA OPERASI	5.646.561.730,00	5.108.122.550,00	(538.439.180,00)	90,46
5 . 2.03 . 2-09.3-27.0-00.01 . 1 . 1	Belanja Pegawai	3.575.944.080,00	3.226.137.961,00	(349.806.119,00)	90,22
5 . 2.03 . 2-09.3-27.0-00.01 . 1 . 2	Belanja Barang dan Jasa	2.070.617.650,00	1.881.984.589,00	(188.633.061,00)	90,89
5 . 2.03 . 2-09.3-27.0-00.01 . 1 . 5	Belanja Hibah	0,00	0,00	0,00	0,00
5 . 2.03 . 2-09.3-27.0-00.01 . 2	BELANJA MODAL	373.539.350,00	369.261.000,00	(4.278.350,00)	98,85
5 . 2.03 . 2-09.3-27.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	255.950.230,00	252.755.250,00	(3.194.980,00)	98,75
5 . 2.03 . 2-09.3-27.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	84.390.440,00	84.000.000,00	(390.440,00)	99,54
5 . 2.03 . 2-09.3-27.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	33.198.680,00	32.505.750,00	(692.930,00)	97,91
5 . 2.04	Pertanahan	347.792.894,00	261.213.050,00	(86.579.844,00)	75,11
5 . 2.04 . 1-04.2-10.0-00.01	Dinas Perumahan dan Kawasan Permukiman	347.792.894,00	261.213.050,00	(86.579.844,00)	75,11
5 . 2.04 . 1-04.2-10.0-00.01 . 1	BELANJA OPERASI	347.792.894,00	261.213.050,00	(86.579.844,00)	75,11

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 2.04 . 1-04.2-10.0-00.01 . 1 . 2	Belanja Barang dan Jasa	347.792.894,00	261.213.050,00	(86.579.844,00)	75,11
5 . 2.05	Lingkungan Hidup	27.215.123.224,00	24.654.866.974,00	(2.560.256.250,00)	90,59
5 . 2.05 . 2-11.0-00.0-00.01	Dinas Lingkungan Hidup	27.215.123.224,00	24.654.866.974,00	(2.560.256.250,00)	90,59
5 . 2.05 . 2-11.0-00.0-00.01 . 1	BELANJA OPERASI	19.318.041.096,00	18.041.640.384,00	(1.276.400.712,00)	93,39
5 . 2.05 . 2-11.0-00.0-00.01 . 1 . 1	Belanja Pegawai	9.518.265.687,00	8.850.692.322,00	(667.573.365,00)	92,99
5 . 2.05 . 2-11.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	9.299.346.409,00	8.690.519.062,00	(608.827.347,00)	93,45
5 . 2.05 . 2-11.0-00.0-00.01 . 1 . 5	Belanja Hibah	500.429.000,00	500.429.000,00	0,00	100,00
5 . 2.05 . 2-11.0-00.0-00.01 . 2	BELANJA MODAL	7.897.082.128,00	6.613.226.590,00	(1.283.855.538,00)	83,74
5 . 2.05 . 2-11.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	6.719.851.676,00	5.510.489.700,00	(1.209.361.976,00)	82,00
5 . 2.05 . 2-11.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	1.040.931.552,00	967.378.890,00	(73.552.662,00)	92,93
5 . 2.05 . 2-11.0-00.0-00.01 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	36.500.000,00	36.350.000,00	(150.000,00)	99,59
5 . 2.05 . 2-11.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	99.798.900,00	99.008.000,00	(790.900,00)	99,21
5 . 2.06	Administrasi Kependudukan dan Capil	7.034.676.236,00	6.547.177.421,00	(487.498.815,00)	93,07
5 . 2.06 . 2-12.0-00.0-00.01	Dinas Kependudukan dan Pencatatan Sipil	7.034.676.236,00	6.547.177.421,00	(487.498.815,00)	93,07
5 . 2.06 . 2-12.0-00.0-00.01 . 1	BELANJA OPERASI	6.680.086.287,00	6.203.712.528,00	(476.373.759,00)	92,87
5 . 2.06 . 2-12.0-00.0-00.01 . 1 . 1	Belanja Pegawai	3.554.144.177,00	3.141.726.196,00	(412.417.981,00)	88,40
5 . 2.06 . 2-12.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	3.125.942.110,00	3.061.986.332,00	(63.955.778,00)	97,95
5 . 2.06 . 2-12.0-00.0-00.01 . 2	BELANJA MODAL	354.589.949,00	343.464.893,00	(11.125.056,00)	96,86
5 . 2.06 . 2-12.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	354.589.949,00	343.464.893,00	(11.125.056,00)	96,86
5 . 2.07	Pemberdayaan Masyarakat Desa	11.312.109.461,00	10.553.046.128,00	(759.063.333,00)	93,29
5 . 2.07 . 2-13.0-00.0-00.01	Dinas Pemberdayaan Masyarakat dan Desa	11.312.109.461,00	10.553.046.128,00	(759.063.333,00)	93,29
5 . 2.07 . 2-13.0-00.0-00.01 . 1	BELANJA OPERASI	10.880.409.835,00	10.127.099.378,00	(753.310.457,00)	93,08
5 . 2.07 . 2-13.0-00.0-00.01 . 1 . 1	Belanja Pegawai	3.402.246.715,00	3.343.923.188,00	(58.323.527,00)	98,29
5 . 2.07 . 2-13.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	7.478.163.120,00	6.783.176.190,00	(694.986.930,00)	90,71

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 2.07 . 2-13.0-00.0-00.01 . 1 . 5	Belanja Hibah	0,00	0,00	0,00	0,00
5 . 2.07 . 2-13.0-00.0-00.01 . 2	BELANJA MODAL	431.699.626,00	425.946.750,00	(5.752.876,00)	98,67
5 . 2.07 . 2-13.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	409.199.626,00	403.446.750,00	(5.752.876,00)	98,59
5 . 2.07 . 2-13.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	22.500.000,00	22.500.000,00	0,00	100,00
5 . 2.08	Pengendalian Penduduk dan Keluarga Berencana	17.776.905.040,00	15.505.325.437,00	(2.271.579.603,00)	87,22
5 . 2.08 . 2-14.2-08.0-00.01	Dinas Pengendalian Penduduk dan Keluarga Berencana, Pemberdayaan Perempuan dan Perlindungan Anak	17.776.905.040,00	15.505.325.437,00	(2.271.579.603,00)	87,22
5 . 2.08 . 2-14.2-08.0-00.01 . 1	BELANJA OPERASI	16.022.057.846,00	14.316.178.237,00	(1.705.879.609,00)	89,35
5 . 2.08 . 2-14.2-08.0-00.01 . 1 . 1	Belanja Pegawai	3.473.191.338,00	3.382.990.169,00	(90.201.169,00)	97,40
5 . 2.08 . 2-14.2-08.0-00.01 . 1 . 2	Belanja Barang dan Jasa	12.035.866.508,00	10.489.288.068,00	(1.546.578.440,00)	87,15
5 . 2.08 . 2-14.2-08.0-00.01 . 1 . 5	Belanja Hibah	513.000.000,00	443.900.000,00	(69.100.000,00)	86,53
5 . 2.08 . 2-14.2-08.0-00.01 . 2	BELANJA MODAL	1.754.847.194,00	1.189.147.200,00	(565.699.994,00)	67,76
5 . 2.08 . 2-14.2-08.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	1.197.467.890,00	1.189.147.200,00	(8.320.690,00)	99,31
5 . 2.08 . 2-14.2-08.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	557.379.304,00	0,00	(557.379.304,00)	0,00
5 . 2.09	Perhubungan	26.137.010.404,00	24.982.257.735,00	(1.154.752.669,00)	95,58
5 . 2.09 . 2-15.0-00.0-00.01	Dinas Perhubungan	26.137.010.404,00	24.982.257.735,00	(1.154.752.669,00)	95,58
5 . 2.09 . 2-15.0-00.0-00.01 . 1	BELANJA OPERASI	24.210.569.363,00	23.401.472.209,00	(809.097.154,00)	96,66
5 . 2.09 . 2-15.0-00.0-00.01 . 1 . 1	Belanja Pegawai	5.583.868.932,00	5.528.525.962,00	(55.342.970,00)	99,01
5 . 2.09 . 2-15.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	18.347.700.431,00	17.693.846.247,00	(653.854.184,00)	96,44
5 . 2.09 . 2-15.0-00.0-00.01 . 1 . 6	Belanja Bantuan Sosial	279.000.000,00	179.100.000,00	(99.900.000,00)	64,19
5 . 2.09 . 2-15.0-00.0-00.01 . 2	BELANJA MODAL	1.926.441.041,00	1.580.785.526,00	(345.655.515,00)	82,06
5 . 2.09 . 2-15.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	1.703.352.935,00	1.358.495.850,00	(344.857.085,00)	79,75
5 . 2.09 . 2-15.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	127.088.106,00	126.752.420,00	(335.686,00)	99,74
5 . 2.09 . 2-15.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	96.000.000,00	95.537.256,00	(462.744,00)	99,52
5 . 2.10	Komunikasi dan Informatika	8.786.600.900,00	8.588.127.059,00	(198.473.841,00)	97,74

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 2.10 . 2-16.2-20.2-21.01	Dinas Komunikasi dan Informatika	8.786.600.900,00	8.588.127.059,00	(198.473.841,00)	97,74
5 . 2.10 . 2-16.2-20.2-21.01 . 1	BELANJA OPERASI	7.248.528.465,00	7.053.223.554,00	(195.304.911,00)	97,31
5 . 2.10 . 2-16.2-20.2-21.01 . 1 . 1	Belanja Pegawai	4.120.921.858,00	3.966.511.645,00	(154.410.213,00)	96,25
5 . 2.10 . 2-16.2-20.2-21.01 . 1 . 2	Belanja Barang dan Jasa	3.127.606.607,00	3.086.711.909,00	(40.894.698,00)	98,69
5 . 2.10 . 2-16.2-20.2-21.01 . 2	BELANJA MODAL	1.538.072.435,00	1.534.903.505,00	(3.168.930,00)	99,79
5 . 2.10 . 2-16.2-20.2-21.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	1.039.083.435,00	1.036.733.105,00	(2.350.330,00)	99,77
5 . 2.10 . 2-16.2-20.2-21.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	498.989.000,00	498.170.400,00	(818.600,00)	99,84
5 . 2.11	Koperasi, Usaha Kecil dan Menengah	10.304.553.037,00	9.868.926.023,00	(435.627.014,00)	95,77
5 . 2.11 . 2-17.3-30.0-00.01	Dinas Perdagangan, Koperasi dan Usaha Mikro	10.304.553.037,00	9.868.926.023,00	(435.627.014,00)	95,77
5 . 2.11 . 2-17.3-30.0-00.01 . 1	BELANJA OPERASI	10.304.553.037,00	9.868.926.023,00	(435.627.014,00)	95,77
5 . 2.11 . 2-17.3-30.0-00.01 . 1 . 1	Belanja Pegawai	6.152.403.562,00	5.849.712.715,00	(302.690.847,00)	95,08
5 . 2.11 . 2-17.3-30.0-00.01 . 1 . 2	Belanja Barang dan Jasa	2.819.249.475,00	2.756.763.308,00	(62.486.167,00)	97,78
5 . 2.11 . 2-17.3-30.0-00.01 . 1 . 5	Belanja Hibah	704.700.000,00	641.000.000,00	(63.700.000,00)	90,96
5 . 2.11 . 2-17.3-30.0-00.01 . 1 . 6	Belanja Bantuan Sosial	628.200.000,00	621.450.000,00	(6.750.000,00)	98,93
5 . 2.11 . 2-17.3-30.0-00.01 . 2	BELANJA MODAL	0,00	0,00	0,00	0,00
5 . 2.11 . 2-17.3-30.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	0,00	0,00	0,00	0,00
5 . 2.12	Penanaman Modal	5.070.447.549,00	4.948.704.872,00	(121.742.677,00)	97,60
5 . 2.12 . 2-18.0-00.0-00.01	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	5.070.447.549,00	4.948.704.872,00	(121.742.677,00)	97,60
5 . 2.12 . 2-18.0-00.0-00.01 . 1	BELANJA OPERASI	4.686.445.751,00	4.565.480.997,00	(120.964.754,00)	97,42
5 . 2.12 . 2-18.0-00.0-00.01 . 1 . 1	Belanja Pegawai	2.775.363.933,00	2.723.668.448,00	(51.695.485,00)	98,14
5 . 2.12 . 2-18.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	1.911.081.818,00	1.841.812.549,00	(69.269.269,00)	96,38
5 . 2.12 . 2-18.0-00.0-00.01 . 2	BELANJA MODAL	384.001.798,00	383.223.875,00	(777.923,00)	99,80
5 . 2.12 . 2-18.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	380.041.798,00	379.263.875,00	(777.923,00)	99,80
5 . 2.12 . 2-18.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	3.960.000,00	3.960.000,00	0,00	100,00

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 2.13	Kepemudaan dan Olah Raga	8.277.743.055,00	7.699.149.028,00	(578.594.027,00)	93,01
5 . 2.13 . 2-19.3-26.0-00.01	Dinas Pariwisata Pemuda dan Olah Raga	8.277.743.055,00	7.699.149.028,00	(578.594.027,00)	93,01
5 . 2.13 . 2-19.3-26.0-00.01 . 1	BELANJA OPERASI	8.095.254.239,00	7.519.081.928,00	(576.172.311,00)	92,88
5 . 2.13 . 2-19.3-26.0-00.01 . 1 . 1	Belanja Pegawai	2.602.687.348,00	2.339.963.013,00	(262.724.335,00)	89,91
5 . 2.13 . 2-19.3-26.0-00.01 . 1 . 2	Belanja Barang dan Jasa	3.827.566.891,00	3.525.626.882,00	(301.940.009,00)	92,11
5 . 2.13 . 2-19.3-26.0-00.01 . 1 . 5	Belanja Hibah	1.665.000.000,00	1.653.492.033,00	(11.507.967,00)	99,31
5 . 2.13 . 2-19.3-26.0-00.01 . 2	BELANJA MODAL	182.488.816,00	180.067.100,00	(2.421.716,00)	98,67
5 . 2.13 . 2-19.3-26.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	182.488.816,00	180.067.100,00	(2.421.716,00)	98,67
5 . 2.14	Statistik	348.553.960,00	347.480.216,00	(1.073.744,00)	99,69
5 . 2.14 . 2-16.2-20.2-21.01	Dinas Komunikasi dan Informatika	348.553.960,00	347.480.216,00	(1.073.744,00)	99,69
5 . 2.14 . 2-16.2-20.2-21.01 . 1	BELANJA OPERASI	348.553.960,00	347.480.216,00	(1.073.744,00)	99,69
5 . 2.14 . 2-16.2-20.2-21.01 . 1 . 1	Belanja Pegawai	400.000,00	400.000,00	0,00	100,00
5 . 2.14 . 2-16.2-20.2-21.01 . 1 . 2	Belanja Barang dan Jasa	348.153.960,00	347.080.216,00	(1.073.744,00)	99,69
5 . 2.15	Persandian	113.137.894,00	110.570.164,00	(2.567.730,00)	97,73
5 . 2.15 . 2-16.2-20.2-21.01	Dinas Komunikasi dan Informatika	113.137.894,00	110.570.164,00	(2.567.730,00)	97,73
5 . 2.15 . 2-16.2-20.2-21.01 . 1	BELANJA OPERASI	98.184.648,00	95.651.764,00	(2.532.884,00)	97,42
5 . 2.15 . 2-16.2-20.2-21.01 . 1 . 2	Belanja Barang dan Jasa	98.184.648,00	95.651.764,00	(2.532.884,00)	97,42
5 . 2.15 . 2-16.2-20.2-21.01 . 2	BELANJA MODAL	14.953.246,00	14.918.400,00	(34.846,00)	99,77
5 . 2.15 . 2-16.2-20.2-21.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	14.953.246,00	14.918.400,00	(34.846,00)	99,77
5 . 2.16	Kebudayaan	2.101.901.687,00	1.771.546.861,00	(330.354.826,00)	84,28
5 . 2.16 . 1-01.2-22.0-00.01	Dinas Pendidikan dan Kebudayaan	2.101.901.687,00	1.771.546.861,00	(330.354.826,00)	84,28
5 . 2.16 . 1-01.2-22.0-00.01 . 1	BELANJA OPERASI	1.974.401.687,00	1.701.746.861,00	(272.654.826,00)	86,19
5 . 2.16 . 1-01.2-22.0-00.01 . 1 . 2	Belanja Barang dan Jasa	1.681.901.687,00	1.560.099.761,00	(121.801.926,00)	92,76
5 . 2.16 . 1-01.2-22.0-00.01 . 1 . 5	Belanja Hibah	292.500.000,00	141.647.100,00	(150.852.900,00)	48,43

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 2.16 . 1-01.2-22.0-00.01 . 2	BELANJA MODAL	127.500.000,00	69.800.000,00	(57.700.000,00)	54,75
5 . 2.16 . 1-01.2-22.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	20.000.000,00	20.000.000,00	0,00	100,00
5 . 2.16 . 1-01.2-22.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	107.500.000,00	49.800.000,00	(57.700.000,00)	46,33
5 . 2.17	Perpustakaan	8.675.511.997,00	8.195.198.545,00	(480.313.452,00)	94,46
5 . 2.17 . 2-23.2-24.0-00.01	Dinas Perpustakaan dan Kearsipan	8.675.511.997,00	8.195.198.545,00	(480.313.452,00)	94,46
5 . 2.17 . 2-23.2-24.0-00.01 . 1	BELANJA OPERASI	3.885.108.543,00	3.444.262.302,00	(440.846.241,00)	88,65
5 . 2.17 . 2-23.2-24.0-00.01 . 1 . 1	Belanja Pegawai	2.655.160.084,00	2.335.619.160,00	(319.540.924,00)	87,97
5 . 2.17 . 2-23.2-24.0-00.01 . 1 . 2	Belanja Barang dan Jasa	1.229.948.459,00	1.108.643.142,00	(121.305.317,00)	90,14
5 . 2.17 . 2-23.2-24.0-00.01 . 2	BELANJA MODAL	4.790.403.454,00	4.750.936.243,00	(39.467.211,00)	99,18
5 . 2.17 . 2-23.2-24.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	637.355.819,00	635.428.243,00	(1.927.576,00)	99,70
5 . 2.17 . 2-23.2-24.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	4.099.400.000,00	4.062.600.000,00	(36.800.000,00)	99,10
5 . 2.17 . 2-23.2-24.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	53.647.635,00	52.908.000,00	(739.635,00)	98,62
5 . 2.18	Kearsipan	282.226.000,00	279.319.700,00	(2.906.300,00)	98,97
5 . 2.18 . 2-23.2-24.0-00.01	Dinas Perpustakaan dan Kearsipan	282.226.000,00	279.319.700,00	(2.906.300,00)	98,97
5 . 2.18 . 2-23.2-24.0-00.01 . 1	BELANJA OPERASI	247.649.535,00	244.909.700,00	(2.739.835,00)	98,89
5 . 2.18 . 2-23.2-24.0-00.01 . 1 . 2	Belanja Barang dan Jasa	247.649.535,00	244.909.700,00	(2.739.835,00)	98,89
5 . 2.18 . 2-23.2-24.0-00.01 . 2	BELANJA MODAL	34.576.465,00	34.410.000,00	(166.465,00)	99,52
5 . 2.18 . 2-23.2-24.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	34.576.465,00	34.410.000,00	(166.465,00)	99,52
5 . 3	Urusan Pilihan	40.384.801.428,00	38.499.121.352,00	(1.885.680.076,00)	95,33
5 . 3.01	Kelautan dan Perikanan	400.000.000,00	316.524.165,00	(83.475.835,00)	79,13
5 . 3.01 . 3-27.3-25.0-00.01	Dinas Pertanian dan Perikanan	400.000.000,00	316.524.165,00	(83.475.835,00)	79,13
5 . 3.01 . 3-27.3-25.0-00.01 . 1	BELANJA OPERASI	400.000.000,00	316.524.165,00	(83.475.835,00)	79,13
5 . 3.01 . 3-27.3-25.0-00.01 . 1 . 1	Belanja Pegawai	1.000.000,00	800.000,00	(200.000,00)	80,00
5 . 3.01 . 3-27.3-25.0-00.01 . 1 . 2	Belanja Barang dan Jasa	129.214.050,00	112.162.040,00	(17.052.010,00)	86,80

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 3.01 . 3-27.3-25.0-00.01 . 1 . 5	Belanja Hibah	269.785.950,00	203.562.125,00	(66.223.825,00)	75,45
5 . 3.02	Pariwisata	3.097.270.450,00	2.908.962.689,00	(188.307.761,00)	93,92
5 . 3.02 . 2-19.3-26.0-00.01	Dinas Pariwisata Pemuda dan Olah Raga	3.097.270.450,00	2.908.962.689,00	(188.307.761,00)	93,92
5 . 3.02 . 2-19.3-26.0-00.01 . 1	BELANJA OPERASI	2.535.227.958,00	2.350.499.099,00	(184.728.859,00)	92,71
5 . 3.02 . 2-19.3-26.0-00.01 . 1 . 1	Belanja Pegawai	3.510.000,00	2.650.000,00	(860.000,00)	75,50
5 . 3.02 . 2-19.3-26.0-00.01 . 1 . 2	Belanja Barang dan Jasa	2.531.717.958,00	2.347.849.099,00	(183.868.859,00)	92,74
5 . 3.02 . 2-19.3-26.0-00.01 . 2	BELANJA MODAL	562.042.492,00	558.463.590,00	(3.578.902,00)	99,36
5 . 3.02 . 2-19.3-26.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	308.863.800,00	306.029.590,00	(2.834.210,00)	99,08
5 . 3.02 . 2-19.3-26.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	198.184.192,00	197.534.000,00	(650.192,00)	99,67
5 . 3.02 . 2-19.3-26.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	54.994.500,00	54.900.000,00	(94.500,00)	99,83
5 . 3.03	Pertanian	32.254.956.027,00	31.027.424.021,00	(1.227.532.006,00)	96,19
5 . 3.03 . 2-09.3-27.0-00.01	Dinas Ketahanan Pangan dan Peternakan	1.291.505.579,00	1.242.653.676,00	(48.851.903,00)	96,22
5 . 3.03 . 2-09.3-27.0-00.01 . 1	BELANJA OPERASI	1.105.587.688,00	1.058.253.676,00	(47.334.012,00)	95,72
5 . 3.03 . 2-09.3-27.0-00.01 . 1 . 2	Belanja Barang dan Jasa	522.481.707,00	481.163.396,00	(41.318.311,00)	92,09
5 . 3.03 . 2-09.3-27.0-00.01 . 1 . 5	Belanja Hibah	583.105.981,00	577.090.280,00	(6.015.701,00)	98,97
5 . 3.03 . 2-09.3-27.0-00.01 . 2	BELANJA MODAL	185.917.891,00	184.400.000,00	(1.517.891,00)	99,18
5 . 3.03 . 2-09.3-27.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	0,00	0,00	0,00	0,00
5 . 3.03 . 2-09.3-27.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	185.917.891,00	184.400.000,00	(1.517.891,00)	99,18
5 . 3.03 . 3-27.3-25.0-00.01	Dinas Pertanian dan Perikanan	30.963.450.448,00	29.784.770.345,00	(1.178.680.103,00)	96,19
5 . 3.03 . 3-27.3-25.0-00.01 . 1	BELANJA OPERASI	28.632.176.898,00	27.549.048.078,00	(1.083.128.820,00)	96,22
5 . 3.03 . 3-27.3-25.0-00.01 . 1 . 1	Belanja Pegawai	13.324.257.175,00	12.852.264.914,00	(471.992.261,00)	96,46
5 . 3.03 . 3-27.3-25.0-00.01 . 1 . 2	Belanja Barang dan Jasa	7.426.995.003,00	7.009.737.024,00	(417.257.979,00)	94,38
5 . 3.03 . 3-27.3-25.0-00.01 . 1 . 4	Belanja Subsidi	0,00	0,00	0,00	0,00
5 . 3.03 . 3-27.3-25.0-00.01 . 1 . 5	Belanja Hibah	7.880.924.720,00	7.687.046.140,00	(193.878.580,00)	97,54

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 3.03 . 3-27.3-25.0-00.01 . 2	BELANJA MODAL	2.331.273.550,00	2.235.722.267,00	(95.551.283,00)	95,90
5 . 3.03 . 3-27.3-25.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	533.113.853,00	504.768.370,00	(28.345.483,00)	94,68
5 . 3.03 . 3-27.3-25.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	1.798.159.697,00	1.730.953.897,00	(67.205.800,00)	96,26
5 . 3.06	Perdagangan	3.952.163.396,00	3.833.613.357,00	(118.550.039,00)	97,00
5 . 3.06 . 2-17.3-30.0-00.01	Dinas Perdagangan, Koperasi dan Usaha Mikro	3.952.163.396,00	3.833.613.357,00	(118.550.039,00)	97,00
5 . 3.06 . 2-17.3-30.0-00.01 . 1	BELANJA OPERASI	3.875.333.666,00	3.767.952.357,00	(107.381.309,00)	97,23
5 . 3.06 . 2-17.3-30.0-00.01 . 1 . 1	Belanja Pegawai	9.250.000,00	9.050.000,00	(200.000,00)	97,84
5 . 3.06 . 2-17.3-30.0-00.01 . 1 . 2	Belanja Barang dan Jasa	3.231.358.666,00	3.192.972.357,00	(38.386.309,00)	98,81
5 . 3.06 . 2-17.3-30.0-00.01 . 1 . 4	Belanja Subsidi	360.000.000,00	346.150.000,00	(13.850.000,00)	96,15
5 . 3.06 . 2-17.3-30.0-00.01 . 1 . 5	Belanja Hibah	274.725.000,00	219.780.000,00	(54.945.000,00)	80,00
5 . 3.06 . 2-17.3-30.0-00.01 . 2	BELANJA MODAL	76.829.730,00	65.661.000,00	(11.168.730,00)	85,46
5 . 3.06 . 2-17.3-30.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	76.829.730,00	65.661.000,00	(11.168.730,00)	85,46
5 . 3.07	Perindustrian	624.137.555,00	366.543.920,00	(257.593.635,00)	58,73
5 . 3.07 . 2-07.3-31.3-32.01	Dinas Tenaga Kerja	624.137.555,00	366.543.920,00	(257.593.635,00)	58,73
5 . 3.07 . 2-07.3-31.3-32.01 . 1	BELANJA OPERASI	624.137.555,00	366.543.920,00	(257.593.635,00)	58,73
5 . 3.07 . 2-07.3-31.3-32.01 . 1 . 2	Belanja Barang dan Jasa	466.137.555,00	366.543.920,00	(99.593.635,00)	78,63
5 . 3.07 . 2-07.3-31.3-32.01 . 1 . 5	Belanja Hibah	158.000.000,00	0,00	(158.000.000,00)	0,00
5 . 3.07 . 2-07.3-31.3-32.01 . 2	BELANJA MODAL	0,00	0,00	0,00	0,00
5 . 3.07 . 2-07.3-31.3-32.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	0,00	0,00	0,00	0,00
5 . 3.08	Transmigrasi	56.274.000,00	46.053.200,00	(10.220.800,00)	81,84
5 . 3.08 . 2-07.3-31.3-32.01	Dinas Tenaga Kerja	56.274.000,00	46.053.200,00	(10.220.800,00)	81,84
5 . 3.08 . 2-07.3-31.3-32.01 . 1	BELANJA OPERASI	56.274.000,00	46.053.200,00	(10.220.800,00)	81,84
5 . 3.08 . 2-07.3-31.3-32.01 . 1 . 2	Belanja Barang dan Jasa	56.274.000,00	46.053.200,00	(10.220.800,00)	81,84
5 . 4	Urusan Pemerintahan Fungsi Penunjang	701.114.871.955,00	671.014.277.522,10	(30.100.594.432,90)	95,71

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.01	Administrasi Pemerintahan	52.064.458.109,00	49.138.223.318,00	(2.926.234.791,00)	94,38
5 . 4.01 . 4-01.5-06.0-00.03	Sekretariat Daerah	52.064.458.109,00	49.138.223.318,00	(2.926.234.791,00)	94,38
5 . 4.01 . 4-01.5-06.0-00.03 . 1	BELANJA OPERASI	50.534.657.232,00	47.644.708.087,00	(2.889.949.145,00)	94,28
5 . 4.01 . 4-01.5-06.0-00.03 . 1 . 1	Belanja Pegawai	14.782.811.695,00	14.251.640.192,00	(531.171.503,00)	96,41
5 . 4.01 . 4-01.5-06.0-00.03 . 1 . 2	Belanja Barang dan Jasa	25.976.411.125,00	24.476.949.695,00	(1.499.461.430,00)	94,23
5 . 4.01 . 4-01.5-06.0-00.03 . 1 . 4	Belanja Subsidi	0,00	0,00	0,00	0,00
5 . 4.01 . 4-01.5-06.0-00.03 . 1 . 5	Belanja Hibah	9.775.434.412,00	8.916.118.200,00	(859.316.212,00)	91,21
5 . 4.01 . 4-01.5-06.0-00.03 . 1 . 6	Belanja Bantuan Sosial	0,00	0,00	0,00	0,00
5 . 4.01 . 4-01.5-06.0-00.03 . 2	BELANJA MODAL	1.529.800.877,00	1.493.515.231,00	(36.285.646,00)	97,63
5 . 4.01 . 4-01.5-06.0-00.03 . 2 . 2	Belanja Modal Peralatan dan Mesin	1.429.884.178,00	1.393.615.120,00	(36.269.058,00)	97,46
5 . 4.01 . 4-01.5-06.0-00.03 . 2 . 5	Belanja Modal Aset Tetap Lainnya	99.916.699,00	99.900.111,00	(16.588,00)	99,98
5 . 4.01 . 7-01.0-00.0-00.13	Kecamatan Madiun	0,00	0,00	0,00	0,00
5 . 4.01 . 7-01.0-00.0-00.13 . 1	BELANJA OPERASI	0,00	0,00	0,00	0,00
5 . 4.01 . 7-01.0-00.0-00.13 . 1 . 1	Belanja Pegawai	0,00	0,00	0,00	0,00
5 . 4.01 . 7-01.0-00.0-00.13 . 1 . 2	Belanja Barang dan Jasa	0,00	0,00	0,00	0,00
5 . 4.01 . 7-01.0-00.0-00.13 . 2	BELANJA MODAL	0,00	0,00	0,00	0,00
5 . 4.01 . 7-01.0-00.0-00.13 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	0,00	0,00	0,00	0,00
5 . 4.02	Pengawasan	7.395.149.571,00	7.062.776.878,00	(332.372.693,00)	95,51
5 . 4.02 . 6-01.0-00.0-00.01	Inspektorat	7.395.149.571,00	7.062.776.878,00	(332.372.693,00)	95,51
5 . 4.02 . 6-01.0-00.0-00.01 . 1	BELANJA OPERASI	7.371.634.887,00	7.039.267.078,00	(332.367.809,00)	95,49
5 . 4.02 . 6-01.0-00.0-00.01 . 1 . 1	Belanja Pegawai	4.311.215.334,00	4.160.495.857,00	(150.719.477,00)	96,50
5 . 4.02 . 6-01.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	3.060.419.553,00	2.878.771.221,00	(181.648.332,00)	94,06
5 . 4.02 . 6-01.0-00.0-00.01 . 2	BELANJA MODAL	23.514.684,00	23.509.800,00	(4.884,00)	99,98
5 . 4.02 . 6-01.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	23.514.684,00	23.509.800,00	(4.884,00)	99,98

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.03	Perencanaan	13.057.239.536,00	11.408.706.629,00	(1.648.532.907,00)	87,37
5 . 4.03 . 5-01.5-05.0-00.01	Badan Perencanaan Pembangunan Daerah	13.057.239.536,00	11.408.706.629,00	(1.648.532.907,00)	87,37
5 . 4.03 . 5-01.5-05.0-00.01 . 1	BELANJA OPERASI	12.719.943.855,00	11.135.363.229,00	(1.584.580.626,00)	87,54
5 . 4.03 . 5-01.5-05.0-00.01 . 1 . 1	Belanja Pegawai	4.674.002.335,00	4.166.416.001,00	(507.586.334,00)	89,14
5 . 4.03 . 5-01.5-05.0-00.01 . 1 . 2	Belanja Barang dan Jasa	8.045.941.520,00	6.968.947.228,00	(1.076.994.292,00)	86,61
5 . 4.03 . 5-01.5-05.0-00.01 . 2	BELANJA MODAL	337.295.681,00	273.343.400,00	(63.952.281,00)	81,04
5 . 4.03 . 5-01.5-05.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	265.151.786,00	263.353.400,00	(1.798.386,00)	99,32
5 . 4.03 . 5-01.5-05.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	72.143.895,00	9.990.000,00	(62.153.895,00)	13,85
5 . 4.04	Keuangan	499.259.144.023,00	484.765.062.170,10	(14.494.081.852,90)	97,10
5 . 4.04 . 5-02.0-00.0-00.01	Badan Pengelolaan Keuangan dan Aset Daerah	486.671.888.489,00	473.500.750.786,10	(13.171.137.702,90)	97,29
5 . 4.04 . 5-02.0-00.0-00.01 . 1	BELANJA OPERASI	41.008.185.973,00	35.495.196.051,10	(5.512.989.921,90)	86,56
5 . 4.04 . 5-02.0-00.0-00.01 . 1 . 1	Belanja Pegawai	26.651.498.112,00	25.993.880.781,00	(657.617.331,00)	97,53
5 . 4.04 . 5-02.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	14.107.781.521,00	9.266.520.770,10	(4.841.260.750,90)	65,68
5 . 4.04 . 5-02.0-00.0-00.01 . 1 . 5	Belanja Hibah	248.906.340,00	234.794.500,00	(14.111.840,00)	94,33
5 . 4.04 . 5-02.0-00.0-00.01 . 2	BELANJA MODAL	704.926.316,00	667.871.976,00	(37.054.340,00)	94,74
5 . 4.04 . 5-02.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	530.176.316,00	513.161.976,00	(17.014.340,00)	96,79
5 . 4.04 . 5-02.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	66.600.000,00	65.500.000,00	(1.100.000,00)	98,35
5 . 4.04 . 5-02.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	108.150.000,00	89.210.000,00	(18.940.000,00)	82,49
5 . 4.04 . 5-02.0-00.0-00.01 . 3	BELANJA TIDAK TERDUGA	14.000.000.000,00	7.033.196.692,00	(6.966.803.308,00)	50,24
5 . 4.04 . 5-02.0-00.0-00.01 . 3 . 1	Belanja Tidak Terduga	14.000.000.000,00	7.033.196.692,00	(6.966.803.308,00)	50,24
5 . 4.04 . 5-02.0-00.0-00.01 . 4	BELANJA TRANSFER	430.958.776.200,00	430.304.486.067,00	(654.290.133,00)	99,85
5 . 4.04 . 5-02.0-00.0-00.01 . 4 . 1	Belanja Bagi Hasil	10.448.832.200,00	10.448.832.200,00	0,00	100,00
5 . 4.04 . 5-02.0-00.0-00.01 . 4 . 2	Belanja Bantuan Keuangan	420.509.944.000,00	419.855.653.867,00	(654.290.133,00)	99,84
5 . 4.04 . 5-02.0-00.0-00.02	Badan Pendapatan Daerah	12.587.255.534,00	11.264.311.384,00	(1.322.944.150,00)	89,49

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.04 . 5-02.0-00.0-00.02 . 1	BELANJA OPERASI	12.072.468.287,00	10.872.787.912,00	(1.199.680.375,00)	90,06
5 . 4.04 . 5-02.0-00.0-00.02 . 1 . 1	Belanja Pegawai	8.096.189.921,00	7.332.879.707,00	(763.310.214,00)	90,57
5 . 4.04 . 5-02.0-00.0-00.02 . 1 . 2	Belanja Barang dan Jasa	3.976.278.366,00	3.539.908.205,00	(436.370.161,00)	89,03
5 . 4.04 . 5-02.0-00.0-00.02 . 2	BELANJA MODAL	514.787.247,00	391.523.472,00	(123.263.775,00)	76,06
5 . 4.04 . 5-02.0-00.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	404.798.247,00	337.077.972,00	(67.720.275,00)	83,27
5 . 4.04 . 5-02.0-00.0-00.02 . 2 . 5	Belanja Modal Aset Tetap Lainnya	109.989.000,00	54.445.500,00	(55.543.500,00)	49,50
5 . 4.05	Kepegawaian	8.468.585.109,00	7.130.162.140,00	(1.338.422.969,00)	84,20
5 . 4.05 . 5-03.0-00.0-00.01	Badan Kepegawaian Daerah	8.468.585.109,00	7.130.162.140,00	(1.338.422.969,00)	84,20
5 . 4.05 . 5-03.0-00.0-00.01 . 1	BELANJA OPERASI	8.354.380.657,00	7.016.740.120,00	(1.337.640.537,00)	83,99
5 . 4.05 . 5-03.0-00.0-00.01 . 1 . 1	Belanja Pegawai	3.416.093.489,00	3.034.187.800,00	(381.905.689,00)	88,82
5 . 4.05 . 5-03.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	4.938.287.168,00	3.982.552.320,00	(955.734.848,00)	80,65
5 . 4.05 . 5-03.0-00.0-00.01 . 2	BELANJA MODAL	114.204.452,00	113.422.020,00	(782.432,00)	99,31
5 . 4.05 . 5-03.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	114.204.452,00	113.422.020,00	(782.432,00)	99,31
5 . 4.07	Penelitian dan Pengembangan	1.354.556.995,00	1.291.823.526,00	(62.733.469,00)	95,37
5 . 4.07 . 5-01.5-05.0-00.01	Badan Perencanaan Pembangunan Daerah	1.354.556.995,00	1.291.823.526,00	(62.733.469,00)	95,37
5 . 4.07 . 5-01.5-05.0-00.01 . 1	BELANJA OPERASI	1.344.547.934,00	1.281.823.526,00	(62.724.408,00)	95,33
5 . 4.07 . 5-01.5-05.0-00.01 . 1 . 2	Belanja Barang dan Jasa	1.344.547.934,00	1.281.823.526,00	(62.724.408,00)	95,33
5 . 4.07 . 5-01.5-05.0-00.01 . 2	BELANJA MODAL	10.009.061,00	10.000.000,00	(9.061,00)	99,91
5 . 4.07 . 5-01.5-05.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	10.009.061,00	10.000.000,00	(9.061,00)	99,91
5 . 4.08	Sekretariat DPRD	58.080.692.315,00	54.742.775.703,00	(3.337.916.612,00)	94,25
5 . 4.08 . 4-02.0-00.0-00.04	Sekretariat Dewan Perwakilan Rakyat Daerah	58.080.692.315,00	54.742.775.703,00	(3.337.916.612,00)	94,25
5 . 4.08 . 4-02.0-00.0-00.04 . 1	BELANJA OPERASI	56.938.554.172,00	53.625.538.527,00	(3.313.015.645,00)	94,18
5 . 4.08 . 4-02.0-00.0-00.04 . 1 . 1	Belanja Pegawai	28.816.996.716,00	28.432.287.499,00	(384.709.217,00)	98,66
5 . 4.08 . 4-02.0-00.0-00.04 . 1 . 2	Belanja Barang dan Jasa	28.121.557.456,00	25.193.251.028,00	(2.928.306.428,00)	89,59

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.08 . 4-02.0-00.0-00.04 . 2	BELANJA MODAL	1.142.138.143,00	1.117.237.176,00	(24.900.967,00)	97,82
5 . 4.08 . 4-02.0-00.0-00.04 . 2 . 2	Belanja Modal Peralatan dan Mesin	551.990.749,00	531.057.400,00	(20.933.349,00)	96,21
5 . 4.08 . 4-02.0-00.0-00.04 . 2 . 3	Belanja Modal Gedung dan Bangunan	469.168.510,00	467.679.776,00	(1.488.734,00)	99,68
5 . 4.08 . 4-02.0-00.0-00.04 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	94.357.104,00	93.900.000,00	(457.104,00)	99,52
5 . 4.08 . 4-02.0-00.0-00.04 . 2 . 5	Belanja Modal Aset Tetap Lainnya	26.621.780,00	24.600.000,00	(2.021.780,00)	92,41
5 . 4.11	Kewilayahan - Administrasi Pemerintahan	49.670.760.615,00	44.867.761.353,00	(4.802.999.262,00)	90,33
5 . 4.11 . 7-01.0-00.0-00.05	Kecamatan Balerejo	2.367.914.418,00	2.128.103.177,00	(239.811.241,00)	89,87
5 . 4.11 . 7-01.0-00.0-00.05 . 1	BELANJA OPERASI	2.292.417.972,00	2.052.708.677,00	(239.709.295,00)	89,54
5 . 4.11 . 7-01.0-00.0-00.05 . 1 . 1	Belanja Pegawai	1.812.504.457,00	1.578.398.167,00	(234.106.290,00)	87,08
5 . 4.11 . 7-01.0-00.0-00.05 . 1 . 2	Belanja Barang dan Jasa	479.913.515,00	474.310.510,00	(5.603.005,00)	98,83
5 . 4.11 . 7-01.0-00.0-00.05 . 2	BELANJA MODAL	75.496.446,00	75.394.500,00	(101.946,00)	99,86
5 . 4.11 . 7-01.0-00.0-00.05 . 2 . 2	Belanja Modal Peralatan dan Mesin	62.677.146,00	62.629.500,00	(47.646,00)	99,92
5 . 4.11 . 7-01.0-00.0-00.05 . 2 . 3	Belanja Modal Gedung dan Bangunan	12.819.300,00	12.765.000,00	(54.300,00)	99,58
5 . 4.11 . 7-01.0-00.0-00.06	Kecamatan Dagangan	2.953.262.374,00	2.657.362.846,00	(295.899.528,00)	89,98
5 . 4.11 . 7-01.0-00.0-00.06 . 1	BELANJA OPERASI	2.953.262.374,00	2.657.362.846,00	(295.899.528,00)	89,98
5 . 4.11 . 7-01.0-00.0-00.06 . 1 . 1	Belanja Pegawai	2.316.994.271,00	2.040.982.901,00	(276.011.370,00)	88,09
5 . 4.11 . 7-01.0-00.0-00.06 . 1 . 2	Belanja Barang dan Jasa	636.268.103,00	616.379.945,00	(19.888.158,00)	96,87
5 . 4.11 . 7-01.0-00.0-00.06 . 2	BELANJA MODAL	0,00	0,00	0,00	0,00
5 . 4.11 . 7-01.0-00.0-00.06 . 2 . 2	Belanja Modal Peralatan dan Mesin	0,00	0,00	0,00	0,00
5 . 4.11 . 7-01.0-00.0-00.07	Kecamatan Dolopo	5.305.376.271,00	4.975.326.865,00	(330.049.406,00)	93,78
5 . 4.11 . 7-01.0-00.0-00.07 . 1	BELANJA OPERASI	5.110.299.618,00	4.781.252.228,00	(329.047.390,00)	93,56
5 . 4.11 . 7-01.0-00.0-00.07 . 1 . 1	Belanja Pegawai	3.500.202.421,00	3.248.231.869,00	(251.970.552,00)	92,80
5 . 4.11 . 7-01.0-00.0-00.07 . 1 . 2	Belanja Barang dan Jasa	1.610.097.197,00	1.533.020.359,00	(77.076.838,00)	95,21
5 . 4.11 . 7-01.0-00.0-00.07 . 2	BELANJA MODAL	195.076.653,00	194.074.637,00	(1.002.016,00)	99,49

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.11 . 7-01.0-00.0-00.07 . 2 . 2	Belanja Modal Peralatan dan Mesin	77.653.495,00	76.973.637,00	(679.858,00)	99,12
5 . 4.11 . 7-01.0-00.0-00.07 . 2 . 3	Belanja Modal Gedung dan Bangunan	26.726.000,00	26.500.000,00	(226.000,00)	99,15
5 . 4.11 . 7-01.0-00.0-00.07 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	90.697.158,00	90.601.000,00	(96.158,00)	99,89
5 . 4.11 . 7-01.0-00.0-00.08	Kecamatan Geger	2.925.534.160,00	2.628.003.491,00	(297.530.669,00)	89,83
5 . 4.11 . 7-01.0-00.0-00.08 . 1	BELANJA OPERASI	2.881.157.905,00	2.583.728.491,00	(297.429.414,00)	89,68
5 . 4.11 . 7-01.0-00.0-00.08 . 1 . 1	Belanja Pegawai	2.249.905.399,00	1.985.851.819,00	(264.053.580,00)	88,26
5 . 4.11 . 7-01.0-00.0-00.08 . 1 . 2	Belanja Barang dan Jasa	631.252.506,00	597.876.672,00	(33.375.834,00)	94,71
5 . 4.11 . 7-01.0-00.0-00.08 . 2	BELANJA MODAL	44.376.255,00	44.275.000,00	(101.255,00)	99,77
5 . 4.11 . 7-01.0-00.0-00.08 . 2 . 2	Belanja Modal Peralatan dan Mesin	44.376.255,00	44.275.000,00	(101.255,00)	99,77
5 . 4.11 . 7-01.0-00.0-00.09	Kecamatan Gemarang	2.030.749.022,00	1.767.691.564,00	(263.057.458,00)	87,05
5 . 4.11 . 7-01.0-00.0-00.09 . 1	BELANJA OPERASI	1.853.575.317,00	1.730.451.064,00	(123.124.253,00)	93,36
5 . 4.11 . 7-01.0-00.0-00.09 . 1 . 1	Belanja Pegawai	1.469.521.984,00	1.351.672.853,00	(117.849.131,00)	91,98
5 . 4.11 . 7-01.0-00.0-00.09 . 1 . 2	Belanja Barang dan Jasa	384.053.333,00	378.778.211,00	(5.275.122,00)	98,63
5 . 4.11 . 7-01.0-00.0-00.09 . 2	BELANJA MODAL	177.173.705,00	37.240.500,00	(139.933.205,00)	21,02
5 . 4.11 . 7-01.0-00.0-00.09 . 2 . 2	Belanja Modal Peralatan dan Mesin	37.313.705,00	37.240.500,00	(73.205,00)	99,80
5 . 4.11 . 7-01.0-00.0-00.09 . 2 . 5	Belanja Modal Aset Tetap Lainnya	139.860.000,00	0,00	(139.860.000,00)	0,00
5 . 4.11 . 7-01.0-00.0-00.10	Kecamatan Jiwan	2.729.303.860,00	2.481.136.086,00	(248.167.774,00)	90,91
5 . 4.11 . 7-01.0-00.0-00.10 . 1	BELANJA OPERASI	2.697.984.310,00	2.449.822.986,00	(248.161.324,00)	90,80
5 . 4.11 . 7-01.0-00.0-00.10 . 1 . 1	Belanja Pegawai	2.132.490.114,00	1.887.425.528,00	(245.064.586,00)	88,51
5 . 4.11 . 7-01.0-00.0-00.10 . 1 . 2	Belanja Barang dan Jasa	565.494.196,00	562.397.458,00	(3.096.738,00)	99,45
5 . 4.11 . 7-01.0-00.0-00.10 . 2	BELANJA MODAL	31.319.550,00	31.313.100,00	(6.450,00)	99,98
5 . 4.11 . 7-01.0-00.0-00.10 . 2 . 2	Belanja Modal Peralatan dan Mesin	31.319.550,00	31.313.100,00	(6.450,00)	99,98
5 . 4.11 . 7-01.0-00.0-00.11	Kecamatan Kebonsari	2.323.045.244,00	2.257.144.784,00	(65.900.460,00)	97,16
5 . 4.11 . 7-01.0-00.0-00.11 . 1	BELANJA OPERASI	2.323.045.244,00	2.257.144.784,00	(65.900.460,00)	97,16

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.11 . 7-01.0-00.0-00.11 . 1 . 1	Belanja Pegawai	1.721.100.574,00	1.683.310.615,00	(37.789.959,00)	97,80
5 . 4.11 . 7-01.0-00.0-00.11 . 1 . 2	Belanja Barang dan Jasa	601.944.670,00	573.834.169,00	(28.110.501,00)	95,33
5 . 4.11 . 7-01.0-00.0-00.11 . 2	BELANJA MODAL	0,00	0,00	0,00	0,00
5 . 4.11 . 7-01.0-00.0-00.11 . 2 . 2	Belanja Modal Peralatan dan Mesin	0,00	0,00	0,00	0,00
5 . 4.11 . 7-01.0-00.0-00.12	Kecamatan Kare	2.357.345.330,00	2.218.697.390,00	(138.647.940,00)	94,12
5 . 4.11 . 7-01.0-00.0-00.12 . 1	BELANJA OPERASI	2.315.277.588,00	2.177.092.370,00	(138.185.218,00)	94,03
5 . 4.11 . 7-01.0-00.0-00.12 . 1 . 1	Belanja Pegawai	1.870.334.747,00	1.759.443.271,00	(110.891.476,00)	94,07
5 . 4.11 . 7-01.0-00.0-00.12 . 1 . 2	Belanja Barang dan Jasa	444.942.841,00	417.649.099,00	(27.293.742,00)	93,87
5 . 4.11 . 7-01.0-00.0-00.12 . 2	BELANJA MODAL	42.067.742,00	41.605.020,00	(462.722,00)	98,90
5 . 4.11 . 7-01.0-00.0-00.12 . 2 . 2	Belanja Modal Peralatan dan Mesin	42.067.742,00	41.605.020,00	(462.722,00)	98,90
5 . 4.11 . 7-01.0-00.0-00.13	Kecamatan Madiun	4.386.763.507,00	3.897.932.135,00	(488.831.372,00)	88,86
5 . 4.11 . 7-01.0-00.0-00.13 . 1	BELANJA OPERASI	4.105.345.801,00	3.617.475.965,00	(487.869.836,00)	88,12
5 . 4.11 . 7-01.0-00.0-00.13 . 1 . 1	Belanja Pegawai	3.160.735.136,00	2.739.953.516,00	(420.781.620,00)	86,69
5 . 4.11 . 7-01.0-00.0-00.13 . 1 . 2	Belanja Barang dan Jasa	944.610.665,00	877.522.449,00	(67.088.216,00)	92,90
5 . 4.11 . 7-01.0-00.0-00.13 . 2	BELANJA MODAL	281.417.706,00	280.456.170,00	(961.536,00)	99,66
5 . 4.11 . 7-01.0-00.0-00.13 . 2 . 2	Belanja Modal Peralatan dan Mesin	95.310.945,00	94.800.050,00	(510.895,00)	99,46
5 . 4.11 . 7-01.0-00.0-00.13 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	184.449.198,00	184.000.000,00	(449.198,00)	99,76
5 . 4.11 . 7-01.0-00.0-00.13 . 2 . 5	Belanja Modal Aset Tetap Lainnya	1.657.563,00	1.656.120,00	(1.443,00)	99,91
5 . 4.11 . 7-01.0-00.0-00.14	Kecamatan Mejayan	6.541.280.287,00	6.058.836.581,00	(482.443.706,00)	92,62
5 . 4.11 . 7-01.0-00.0-00.14 . 1	BELANJA OPERASI	6.048.477.531,00	5.567.018.207,00	(481.459.324,00)	92,04
5 . 4.11 . 7-01.0-00.0-00.14 . 1 . 1	Belanja Pegawai	3.920.212.811,00	3.521.123.325,00	(399.089.486,00)	89,82
5 . 4.11 . 7-01.0-00.0-00.14 . 1 . 2	Belanja Barang dan Jasa	2.128.264.720,00	2.045.894.882,00	(82.369.838,00)	96,13
5 . 4.11 . 7-01.0-00.0-00.14 . 2	BELANJA MODAL	492.802.756,00	491.818.374,00	(984.382,00)	99,80
5 . 4.11 . 7-01.0-00.0-00.14 . 2 . 2	Belanja Modal Peralatan dan Mesin	117.101.751,00	117.084.374,00	(17.377,00)	99,99

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.11 . 7-01.0-00.0-00.14 . 2 . 3	Belanja Modal Gedung dan Bangunan	201.000.000,00	200.850.000,00	(150.000,00)	99,93
5 . 4.11 . 7-01.0-00.0-00.14 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	174.701.005,00	173.884.000,00	(817.005,00)	99,53
5 . 4.11 . 7-01.0-00.0-00.15	Kecamatan Pilangkenceng	2.420.710.515,00	2.216.038.761,00	(204.671.754,00)	91,54
5 . 4.11 . 7-01.0-00.0-00.15 . 1	BELANJA OPERASI	2.392.352.901,00	2.187.889.161,00	(204.463.740,00)	91,45
5 . 4.11 . 7-01.0-00.0-00.15 . 1 . 1	Belanja Pegawai	1.799.815.938,00	1.617.810.866,00	(182.005.072,00)	89,89
5 . 4.11 . 7-01.0-00.0-00.15 . 1 . 2	Belanja Barang dan Jasa	592.536.963,00	570.078.295,00	(22.458.668,00)	96,21
5 . 4.11 . 7-01.0-00.0-00.15 . 2	BELANJA MODAL	28.357.614,00	28.149.600,00	(208.014,00)	99,27
5 . 4.11 . 7-01.0-00.0-00.15 . 2 . 2	Belanja Modal Peralatan dan Mesin	28.357.614,00	28.149.600,00	(208.014,00)	99,27
5 . 4.11 . 7-01.0-00.0-00.16	Kecamatan Sawahan	2.548.177.689,00	2.129.200.581,00	(418.977.108,00)	83,56
5 . 4.11 . 7-01.0-00.0-00.16 . 1	BELANJA OPERASI	2.519.712.962,00	2.100.845.631,00	(418.867.331,00)	83,38
5 . 4.11 . 7-01.0-00.0-00.16 . 1 . 1	Belanja Pegawai	1.948.694.168,00	1.555.551.277,00	(393.142.891,00)	79,83
5 . 4.11 . 7-01.0-00.0-00.16 . 1 . 2	Belanja Barang dan Jasa	571.018.794,00	545.294.354,00	(25.724.440,00)	95,49
5 . 4.11 . 7-01.0-00.0-00.16 . 2	BELANJA MODAL	28.464.727,00	28.354.950,00	(109.777,00)	99,61
5 . 4.11 . 7-01.0-00.0-00.16 . 2 . 2	Belanja Modal Peralatan dan Mesin	28.464.727,00	28.354.950,00	(109.777,00)	99,61
5 . 4.11 . 7-01.0-00.0-00.17	Kecamatan Saradan	2.915.245.109,00	2.637.421.486,00	(277.823.623,00)	90,47
5 . 4.11 . 7-01.0-00.0-00.17 . 1	BELANJA OPERASI	2.915.245.109,00	2.637.421.486,00	(277.823.623,00)	90,47
5 . 4.11 . 7-01.0-00.0-00.17 . 1 . 1	Belanja Pegawai	2.348.294.087,00	2.079.624.957,00	(268.669.130,00)	88,56
5 . 4.11 . 7-01.0-00.0-00.17 . 1 . 2	Belanja Barang dan Jasa	566.951.022,00	557.796.529,00	(9.154.493,00)	98,39
5 . 4.11 . 7-01.0-00.0-00.18	Kecamatan Wungu	5.405.252.535,00	4.590.177.957,00	(815.074.578,00)	84,92
5 . 4.11 . 7-01.0-00.0-00.18 . 1	BELANJA OPERASI	5.024.103.611,00	4.211.661.757,00	(812.441.854,00)	83,83
5 . 4.11 . 7-01.0-00.0-00.18 . 1 . 1	Belanja Pegawai	3.426.821.610,00	2.704.985.696,00	(721.835.914,00)	78,94
5 . 4.11 . 7-01.0-00.0-00.18 . 1 . 2	Belanja Barang dan Jasa	1.597.282.001,00	1.506.676.061,00	(90.605.940,00)	94,33
5 . 4.11 . 7-01.0-00.0-00.18 . 2	BELANJA MODAL	381.148.924,00	378.516.200,00	(2.632.724,00)	99,31
5 . 4.11 . 7-01.0-00.0-00.18 . 2 . 2	Belanja Modal Peralatan dan Mesin	37.832.008,00	37.806.200,00	(25.808,00)	99,93

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
5 . 4.11 . 7-01.0-00.0-00.18 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	343.316.916,00	340.710.000,00	(2.606.916,00)	99,24
5 . 4.11 . 7-01.0-00.0-00.19	Kecamatan Wonoasri	2.460.800.294,00	2.224.687.649,00	(236.112.645,00)	90,41
5 . 4.11 . 7-01.0-00.0-00.19 . 1	BELANJA OPERASI	2.416.767.190,00	2.181.664.649,00	(235.102.541,00)	90,27
5 . 4.11 . 7-01.0-00.0-00.19 . 1 . 1	Belanja Pegawai	1.846.991.974,00	1.621.287.745,00	(225.704.229,00)	87,78
5 . 4.11 . 7-01.0-00.0-00.19 . 1 . 2	Belanja Barang dan Jasa	569.775.216,00	560.376.904,00	(9.398.312,00)	98,35
5 . 4.11 . 7-01.0-00.0-00.19 . 2	BELANJA MODAL	44.033.104,00	43.023.000,00	(1.010.104,00)	97,71
5 . 4.11 . 7-01.0-00.0-00.19 . 2 . 2	Belanja Modal Peralatan dan Mesin	44.033.104,00	43.023.000,00	(1.010.104,00)	97,71
5 . 4.12	Kesatuan Bangsa dan Politik	11.764.285.682,00	10.606.985.805,00	(1.157.299.877,00)	90,16
5 . 4.12 . 8-01.0-00.0-00.01	Badan Kesatuan Bangsa dan Politik Dalam Negeri	11.764.285.682,00	10.606.985.805,00	(1.157.299.877,00)	90,16
5 . 4.12 . 8-01.0-00.0-00.01 . 1	BELANJA OPERASI	11.563.006.432,00	10.407.130.860,00	(1.155.875.572,00)	90,00
5 . 4.12 . 8-01.0-00.0-00.01 . 1 . 1	Belanja Pegawai	2.412.507.490,00	2.082.125.179,00	(330.382.311,00)	86,31
5 . 4.12 . 8-01.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	3.662.190.942,00	2.931.697.681,00	(730.493.261,00)	80,05
5 . 4.12 . 8-01.0-00.0-00.01 . 1 . 5	Belanja Hibah	5.488.308.000,00	5.393.308.000,00	(95.000.000,00)	98,27
5 . 4.12 . 8-01.0-00.0-00.01 . 2	BELANJA MODAL	201.279.250,00	199.854.945,00	(1.424.305,00)	99,29
5 . 4.12 . 8-01.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	50.235.355,00	49.867.305,00	(368.050,00)	99,27
5 . 4.12 . 8-01.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	151.043.895,00	149.987.640,00	(1.056.255,00)	99,30

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
6	PEMBIAYAAN DAERAH				
6 . 4	Urusan Pemerintahan Fungsi Penunjang				
6 . 4.04	Keuangan				
6 . 4.04 . 5-02.0-00.0-00.01	Badan Pengelolaan Keuangan dan Aset Daerah				
6 . 4.04 . 5-02.0-00.0-00.01 . 1	PENERIMAAN PEMBIAYAAN	298.268.150.406,00	298.305.050.405,73	36.899.999,73	100,01
6 . 4.04 . 5-02.0-00.0-00.01 . 1 . 1	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	298.268.150.406,00	298.268.150.405,73	(0,27)	100,00
6 . 4.04 . 5-02.0-00.0-00.01 . 1 . 5	Penerimaan Kembali Pemberian Pinjaman Daerah	0,00	36.900.000,00	36.900.000,00	0,00
6 . 4.04 . 5-02.0-00.0-00.01 . 2	PENGELUARAN PEMBIAYAAN	26.500.000.000,00	26.500.000.000,00	0,00	100,00
6 . 4.04 . 5-02.0-00.0-00.01 . 2 . 1	Pembentukan Dana Cadangan	15.000.000.000,00	15.000.000.000,00	0,00	100,00
6 . 4.04 . 5-02.0-00.0-00.01 . 2 . 2	Penyertaan Modal Daerah	11.500.000.000,00	11.500.000.000,00	0,00	100,00

BUPATI MADIUN,
ttd.
AHMAD DAWAMI RAGIL SAPUTRO